

RESOLUTION NO. 25241

A RESOLUTION AUTHORIZING THE ADMINISTRATOR OF THE DEPARTMENT OF PARKS AND RECREATION TO ENTER INTO A PERSONAL SERVICES CONTRACT WITH TERRY TOMASELLO TO MANAGE THE CITY'S PUBLIC ART PROGRAM FOR A TERM OF EIGHTEEN (18) MONTHS IN AN AMOUNT NOT TO EXCEED SIXTY THOUSAND DOLLARS (\$60,000.00); WHICH CONTRACT AMOUNT IS TO BE SHARED EQUALLY BY THE CITY, THE LYNDNHURST FOUNDATION, AND THE BENWOOD FOUNDATION.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That the Administrator of the Department of Parks and Recreation be and is hereby authorized to enter into a Personal Service Contract with Terry Tomasello to manage the City's Public Art Program for a term of eighteen (18) months in an amount not to exceed \$60,000.00, which contract amount is to be shared equally by the City, the Lyndhurst Foundation, and the Benwood Foundation.

ADOPTED: September 4, 2007

/add

City of Chattanooga



Resolution Request Form

(This form is only required for resolutions requiring expenditure of City funds)

Date Prepared: 8/22/07

Preparer: Wanda Jeketei

Department: Parks + Recreation

Brief Description of Purpose for Resolution:

Resolution Number (if approved by Council): _____

A resolution authorizing the Administrator of Parks + Recreation to enter into a Personal Services Contract with Jerry Donatello to manage the City's Public Art Program

Name of Vendor/Contractor/Grant, etc. _____

New Contract/Project? (Yes or No) Yes

Total project cost \$ 40,000

Funds Budgeted? (YES or NO) _____

Total City of Chattanooga Portion \$ 13,334

Provide Fund P116

City Amount Funded \$ _____

Provide Cost Center F07011

New City Funding Required \$ _____

Proposed Funding Source if not budgeted _____

City's Match Percentage % _____

Grant Period (if applicable) _____

List all other funding sources and amount for each contributor.

Amount(s)
\$ <u>13,333.00</u>
\$ <u>13,333.00</u>
\$ _____

Grantor(s)
<u>Lyndhurst Foundation</u>
<u>Blenwood Foundation</u>

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

City of Chattanooga
Public Art Program

Administered by Chattanooga Parks and Recreation

Annual Operating Budget

Expenses:

Administrative costs:	
Staffing (30 hrs/wk X \$25/hr X 52 weeks).....	\$ 39,000.00
Insurance (Owned and leased pieces).....	<u>\$ 10,000.00</u>
Total:	\$ 49,000.00

Revenues:

City Public Art Percentage for Admin (15%).....	\$ 15,000.00
Lyndhurst Foundation Assistance.....	\$ 16,333.00
Benwood Foundation Assistance.....	\$ 16,333.00
Parks and Recreation Misc. Funds in Budget	<u>\$ 1,334.00</u>
Total:	\$49,000.00

The City of Chattanooga would continue to annually allocate 1% of capital funding or \$100,000 into the public art program for the costs of leasing and purchasing pieces to be displayed on public properties. The City's funding would be divided into two categories: administration (15%) and implementation (85%). Detailed accounting and reporting of where these funds were spent would be provided on a quarterly basis. A fund would be established from project funds to cover the cost of repairs and payment of deductibles as required, presently there is an estimated level of funding of \$22,000.00 for this purpose. The Community Foundation will be asked to manage funding for specific projects until funds are required.

Allied Arts would "close-out" (pay all pending expenses) on all projects in process such as the Ascending piece in Renaissance Park, Riverwalk Mileage sculptures by Jim Collins, and the Mural on Main Street by Shaun DeRosa. In addition repairs that need to be finalized would be done concerning Nicole Beck and "Poise".